



**100** Years of  
Service

Colorado Springs Utilities<sup>®</sup>

The logo features the number '100' in a large, bold, orange font. Below the '0's is a stylized mountain range with a purple peak and green base. To the right of the '100' is the text 'Years of Service' in a purple, sans-serif font. Below the entire graphic is the text 'Colorado Springs Utilities' in a black, sans-serif font, followed by a registered trademark symbol (®).

# SUPPLIER SPEND

CAPITAL EXPENSE

**\$262M**

OPERATING EXPENSE

**\$232M**

**TOTAL: \$494M**

**Construction & Engineering**

**\$203M**

**Indirect Material & Services**

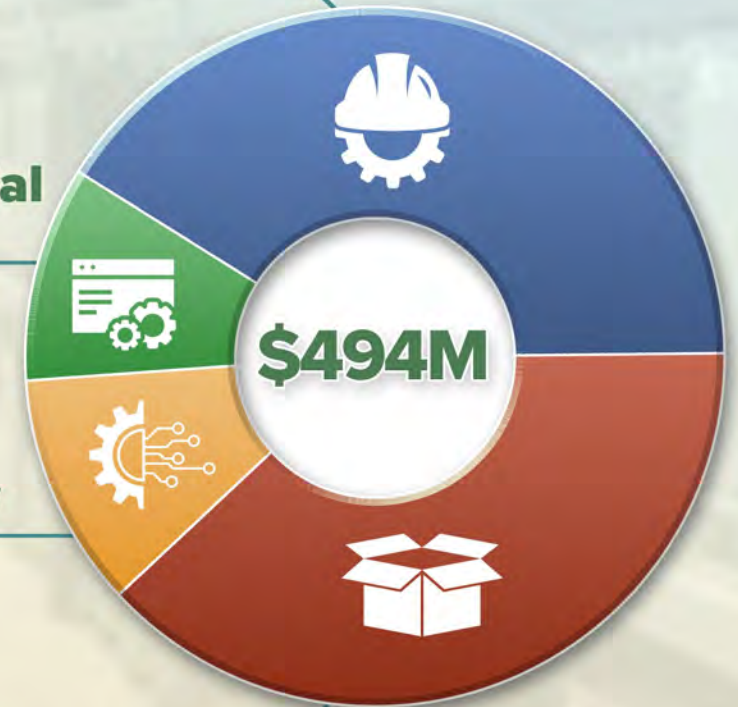
**\$49M**

**Technology**

**\$53M**


**Direct Material & Services**


**\$189M**




# SUPPLIER STATISTICS

Active Suppliers with Spend  
**2,682**

Construction & Engineering   
**103**

Direct Material & Services   
**1,144**

Technology   
**222**

Indirect Material & Services   
**1,213**



# PROCUREMENT STATISTICS



Sourcing Events (RFx)

**85**



Active Contracts

**1,286**



Purchase Orders Invoiced

**21K**



Invoices Processed

**57K**



# MATERIALS MGT. STATISTICS

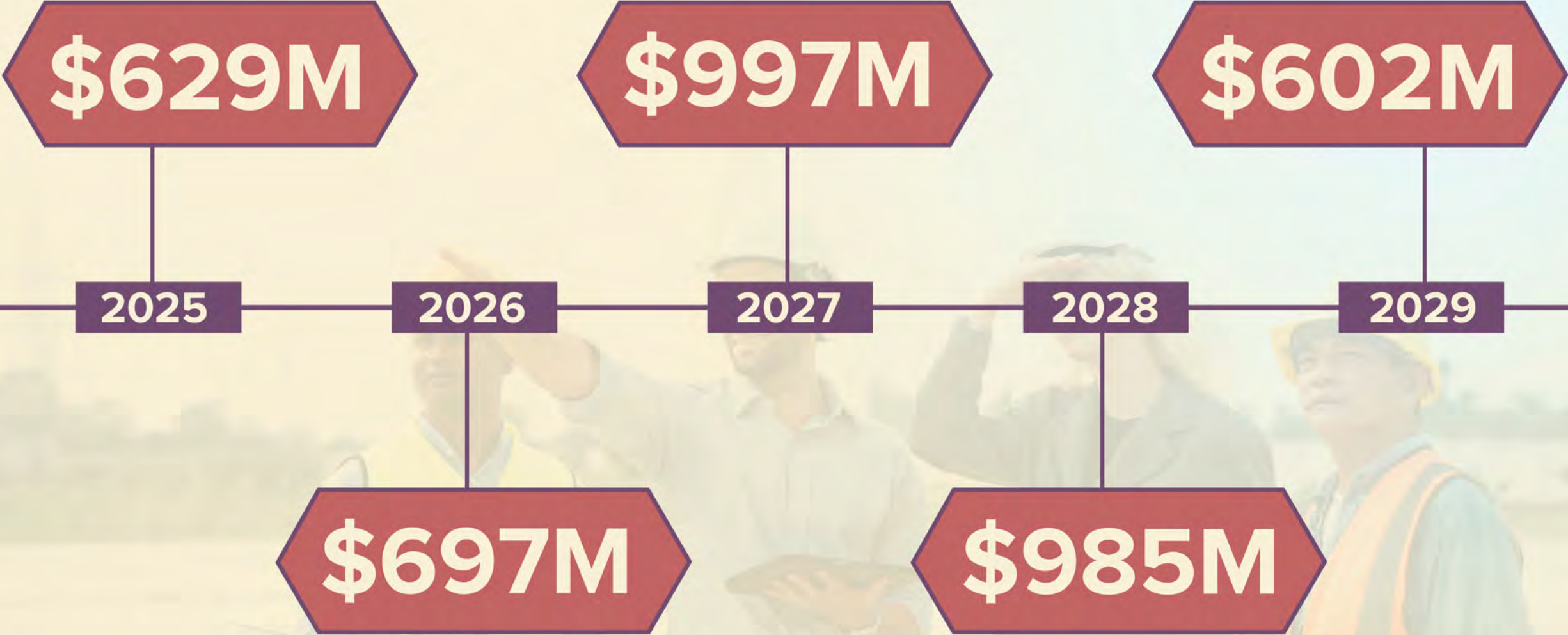
 WAREHOUSES **11**

 ITEMS IN INVENTORY **35K**

 INVENTORY VALUE **\$69K**



# FIVE-YEAR CAPITAL SPEND PLAN



# 2024 SUPPLIER DAY

Please let us know how we did with this supplier day survey!

SCAN  
ME!

